

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clark County Consortium

State: NV

PJ's Total HOME Allocation Received: \$64,075,609

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	89.15 %	89.36 %	3	93.41 %	18		19
% of Funds Disbursed	82.12 %	80.74 %	3	84.68 %	26		29
Leveraging Ratio for Rental Activities	10.99	11.6	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	71.89 %	77.81 %	4	80.76 %	18		17
% of Completed CHDO Disbursements to All CHDO Reservations***	76.89 %	67.48 %	1	68.18 %	60		58
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.78 %	85.60 %	2	80.32 %	57		53
% of 0-30% AMI Renters to All Renters***	38.71 %	37.49 %	2	45.16 %	36		36
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.47 %	1	95.04 %	100		100
Overall Ranking:			In State:	3 / 5	Nationally:	48	49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,370	\$22,056		\$26,037	1,209	Units	41.20 %
Homebuyer Unit	\$9,490	\$10,314		\$14,755	1,106	Units	37.70 %
Homeowner-Rehab Unit	\$19,706	\$21,993		\$20,487	268	Units	9.10 %
TBRA Unit	\$8,697	\$8,709		\$3,225	352	Units	12.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,138	\$111,410	\$20,693
State:*	\$89,822	\$117,199	\$20,245
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.6	23.1	52.2	37.8
Black/African American:	37.6	29.3	37.3	35.8
Asian:	0.9	0.7	0.0	1.1
American Indian/Alaska Native:	1.2	0.6	0.0	0.3
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0
Other Multi Racial:	0.2	0.3	0.0	0.0
Asian/Pacific Islander:	0.8	2.9	0.4	5.1

ETHNICITY:

Hispanic	19.8	42.9	9.3	19.9
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HOUSEHOLD SIZE:

1 Person:	54.7	18.5	36.6	24.7
2 Persons:	20.8	22.2	31.3	21.6
3 Persons:	11.4	24.7	14.2	20.7
4 Persons:	8.7	19.5	9.7	17.6
5 Persons:	3.4	9.0	4.1	8.8
6 Persons:	0.7	3.9	3.4	4.0
7 Persons:	0.2	1.9	0.0	2.0
8 or more Persons:	0.2	0.4	0.7	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.3	21.7	20.1	29.5
Elderly:	46.7	1.5	43.7	0.3
Related/Single Parent:	15.1	42.5	17.9	36.6
Related/Two Parent:	11.6	28.3	14.6	33.2
Other:	2.3	6.0	3.7	0.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.3	0.0 #
HOME TBRA:	0.2	
Other:	4.5	
No Assistance:	86.9	

of Section 504 Compliant Units / Completed Units Since 2001 95

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

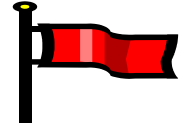
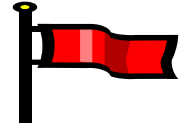
State: NV

Group Rank: 48
(Percentile)

State Rank: 3 / 5 PJs

Overall Rank: 49
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	71.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	76.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

